

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON THE 21TH DAY OF AUGUST, 2017 AT 10:00 AM,
AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

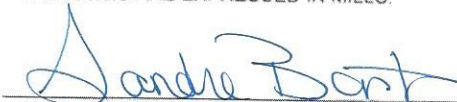
DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2018 EXPENDITURES AND THE AMOUNT OF 2017 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS
OF THE 2018 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGES DEPENDING ON THE FINAL ASSESSED VALUATION.

FUND	2016		2017		PROPOSED BUDGET 2018		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2017 AD VALOREM TAX	EST TAX RATE*
GENERAL	4,029,157	53.531	4,575,000	70.560	5,040,995	3,015,680	59.880
SPECIAL REVENUE:							
ROAD & BRIDGE	1,799,999	11.743	1,567,980	7.450	1,530,000	1,274,160	25.300
4-H BUILDING	12,020	0.085	15,100	0.240	15,100	7,255	0.144
PARK	51,500	0.701	52,500	0.680	52,500	50,463	1.002
AIRPORT	93,447	1.155	93,500	1.860	93,500	74,234	1.474
EXTENSION COUNCIL	149,500	2.298	139,500	3.030	139,500	129,330	2.568
NOXIOUS WEED	86,208	0.181	78,000	1.290	78,500	54,391	1.080
GOLF COURSE	114,955	1.151	103,500	1.790	118,500	77,860	1.546
LIBRARY	245,506	3.789	247,049	5.360	230,500	212,427	4.218
LIBRARY EMPLOYEE BENEFIT	58,201	0.897	57,116	1.240	57,900	53,988	1.072
EMPLOYEE BENEFITS	980,481	16.623	1,145,000	22.400	1,145,000	904,855	17.967
HOSPITAL	1,000,000	15.205	750,000	15.900	750,000	695,097	13.802
MENTAL HEALTH	20,000	0.309	10,000	0.210	10,000	9,267	0.184
DEVELOPMENTALLY DISABLED	20,000	0.307	10,000	0.210	10,000	9,267	0.184
REGISTER OF DEEDS TECHNOLOGY	318	0.000	102	0.000	33,000	0	0.000
COUNTY TREASURER TECHNOLOGY	0	0.000	0	0.000	4,500	0	0.000
COUNTY CLERK TECHNOLOGY	0	0.000	0	0.000	4,500	0	0.000
SHERIFF CONCEAL & CARRY	0	0.000	0	0.000	4,000	0	0.000
911 FUND	35,315	0.000	0	0.000	263,000	0	0.000
BOND AND INTEREST	1,190,000	15.887	1,187,500	8.150	1,180,000	590,243	11.720
PRINCIPAL AND INTEREST	284,456	4.423	283,806	6.240	119,500	95,839	1.903
RURAL FIRE	66,800	0.769	85,000	1.850	82,000	64,061	1.272
LEC CAR WASH	128		0	0.000	6,000	0	0.000
DIVERSION	4,696		0	0.000	14,000	0	0.000
PROSECUTOR'S TRAINING	182		0	0.000	7,000	0	0.000
RURAL FIRE EQUIPMENT	1,142						
ROAD MACHINERY	0						
SPEC HWY IMPROVEMENT	0						
NOXIOUS WEED EQUIPMENT	19,377						
COUNTY IMPROVEMENT	59,636						
COUNTY EQUIPMENT	106,304						
SPECIAL LAW ENFORCEMENT	1,823						
TREASURER'S SPECIAL AUTO	21,960						
TOTALS	10,453,111	129.054	10,400,653	148.460	10,989,495	7,318,416	145.316
LESS: TRANSFERS	1,420,322		956,885		1,193,500		
NET EXPENDITURES	9,032,789		9,443,768		9,795,995		
TOTAL TAX LEVIED	7,997,878		6,552,109		XXXXXXXXXXXXXXX		
ASSESSED VALUATION	61,967,859		44,135,489		50,362,064		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2015		2016		2017		
G.O. BONDS	12,050,000		11,175,000		10,310,000		
LEASE PURCHASE	604,243		689,949		579,824		
TOTAL	12,654,243		11,864,949		10,889,824		

* TAX RATES ARE EXPRESSED IN MILLS.


CLERK

CERTIFICATE

TO THE CLERK OF: STANTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
STANTON COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE
BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE
FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2018; AND
(3) THE AMOUNT(S) OF 2017 AD VALOREM TAX ARE WITHIN STATUTORY LIMITATIONS.

			2018 ADOPTED BUDGET		COUNTY CLERK'S USE ONLY
		PAGE NO.	EXPENDITURES	AMOUNT OF 2017 AD VALOREM TAX	
TABLE OF CONTENTS:					
COMPUTATION TO DETERMINE LIMIT FOR 2016		2			
ALLOCATION OF MVT, RVT & 16/20M VEH		3			
SCHEDULE OF TRANSFERS		3			
STATEMENT OF INDEBTEDNESS		4			
STATEMENT OF LEASE-PURCHASE		5			
FUND	K.S.A.				
GENERAL	79-1946	6	5,040,995	3,015,680	
ROAD & BRIDGE	79-1947	7	1,530,000	1,274,160	
4-H BUILDING	19-1561b	8	15,100	7,255	
PARK	19-2803	9	52,500	50,463	
AIRPORT	2-131	10	93,500	74,234	
EXTENSION COUNCIL	2-610	11	139,500	129,330	
NOXIOUS WEED	2-1318	12	78,500	54,391	
GOLF COURSE	19-27, 156	13	118,500	77,860	
LIBRARY	12-1234	14	230,500	212,427	
LIBRARY EMPLOYEE BENEFIT	12-1234	15	57,900	53,988	
EMPLOYEE BENEFITS	12-16, 102	16	1,145,000	904,855	
HOSPITAL	19-4606	17	750,000	695,097	
MENTAL HEALTH	19-4004	18	10,000	9,267	
DEVELOPMENTALLY DISABLED	19-4004	19	10,000	9,267	
REGISTER OF DEEDS TECHNOLOGY	28-115a	20	33,000	0	
COUNTY TREASURER TECHNOLOGY		21	4,500	0	
COUNTY CLERK TECHNOLOGY		22	4,500	0	
SHERIFF CONCEAL & CARRY	75-7c05	23	4,000	0	
911 FUND	19-236	24	263,000	0	
BOND AND INTEREST	10-113	25	1,180,000	590,243	
PRINCIPAL AND INTEREST	10-113	26	119,500	95,839	
RURAL FIRE FUND	19-3610	27	82,000	64,061	
LEC CAR WASH		28	6,000	0	
DIVERSION		29	14,000	0	
PROSECUTOR'S TRAINING	28-170	30	7,000	0	
RURAL FIRE EQUIPMENT	19-119	31	0	0	
ROAD MACHINERY FUND	68-141G	32	0	0	
SPECIAL HIGHWAY IMPROVEMENT	68-590	33	0	0	
NOXIOUS WEED EQUIPMENT	2-1318	34	0	0	
COUNTY IMPROVEMENT	19-120	35	0	0	
COUNTY EQUIPMENT	19-119	36	0	0	
TREASURER'S SPECIAL AUTO	8-145	37	0	0	
SPECIAL LAW ENFORCEMENT		38	0	0	
TOTALS			10,989,495	7,318,416	
PUBLICATION					
FINAL ASSESSED VALUATION					

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES,
CHARTERED
P O BOX 2707

LIBERAL KS 67905-2707

John D. Smith
Martin Floyd
GOVERNING BODY

ATTEST: *Aug 1*, 2017

Sandie Borth
COUNTY CLERK

2018

COMPUTATION TO DETERMINE LIMIT FOR 2018**BASE LEVY**

1. TOTAL TAX LEVY AMOUNT IN 2017 BUDGET (FROM 2017 BUDGET-CERTIFICATE PAGE)		6,552,109
2. LESS: TAX LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION		
2017 LIBRARY LEVY (FROM 2017 BUDGET-CERTIFICATE PAGE)	291,275	
2017 RECREATION COMMISSION LEVY (FROM 2017 BUDGET-CERTIFICATE PAGE)		
2017 OTHER GOVERNMENTAL UNITY LEVY (FROM 2017 BUDGET-CERTIFICATE PAGE)		291,275
3. NET TAX LEVY (BASE)		6,260,834

PERCENTAGE ADJUSTMENTS

4. CPI ADJUSTMENT (LINE 4 PERCENTAGE MULTIPLIED BY LINE 3)	1.40%	87,652
5. VALUE OF NEW IMPROVEMENTS (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		35,487
6. 2017 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)	14,947,285	
2016 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)	9,013,085	
INCREASE IN TOTAL PERSONAL PROPERTY VALUATIONS		5,934,200
7. REAL PROPERTY ADDED TO JURISDICTION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		0
8. REAL PROPERTY WHICH HAS CHANGED IN USE (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		0
9. EXPIRATION OF PROPERTY TAX ABATEMENT (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		0
10. TOTAL ASSESSED VALUE OF ADJUSTMENTS		5,969,687
11. TOTAL ASSESSED VALUATION JUNE 15, 2017 (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		50,362,064
12. ADJUSTMENT PERCENTAGE (LINE 10 DIVIDED BY LINE 11)		11.85%
13. DOLLAR VALUE OF ADJUSTMENTS (LINE 3 MULTIPLIED BY LINE 12 PERCENTAGE)		742,130
14. TOTAL PERCENTAGE ADJUSTMENTS		829,782

INCREASED TAX REVENUE ADJUSTMENT

15. PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2018 BUDGET (FROM 2018 BUDGET-CERTIFICATE PAGE)	686,081	
LESS: PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2017 BUDGET (FROM 2017 BUDGET-CERTIFICATE PAGE)	635,272	
DIFFERENCE		50,809
16. PROPERTY TAX REVENUE SPENT ON PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2018 BUDGET	177,747	
LESS: PROPERTY TAX REVENUES SPENT PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2017 BUDGET	214,665	
DIFFERENCE		0
17. PROPERTY TAX REVENUES SPENT ON SPECIAL ASSESSMENTS IN 2018 BUDGET		0
18. PROPERTY TAX REVENUES SPENT ON COURT JUDGEMENTS OR SETTLEMENTS AND ASSOCIATED LEGAL COSTS IN 2018 BUDGET		0
19. PROPERTY TAX REVENUES SPENT ON FEDERAL OR STATE MANDATES AND LOSS OF FUNDING FROM FEDERAL SOURCES		0
20. PROPERTY TAX REVENUES SPENT ON EXPENSES RELATED TO DISASTERS OR FEDERAL EMERGENCY IN 2018 BUDGET		0
21. LAW ENFORCEMENT EXPENSE-2018 BUDGET		404,880
LAW ENFORCEMENT EXPENSE-2017 BUDGET	415,880	
CPI ADJUSTMENT	1.40%	5,822
LAW ENFORCEMENT EXPENSES-2017 BUDGET (INDEXED BY CPI)		421,702
INCREASED LAW ENFORCEMENT EXPENSE IN 2018 BUDGET		0
22. FIRE PROTECTION EXPENSE-2018 BUDGET		73,000
FIRE PROTECTION EXPENSE-2017 BUDGET	85,000	
CPI ADJUSTMENT	1.40%	1,190
FIRE PROTECTION EXPENSES-2017 BUDGET (INDEXED BY CPI)		86,190
INCREASED FIRE PROTECTION EXPENSE IN 2018 BUDGET		0
23. EMERGENCY MEDICAL EXPENSE-2018 BUDGET		78,500
EMERGENCY MEDICAL EXPENSE-2017 BUDGET	78,500	
CPI ADJUSTMENT	1.40%	1,099
EMERGENCY MEDICAL EXPENSES-2017 BUDGET (INDEXED BY CPI)		79,599
INCREASED EMERGENCY MEDICAL EXPENSE IN 2018 BUDGET		0
TOTAL INCREASED TAX REVENUE ADJUSTMENTS		50,809

LEVY ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENT SUBDIVISION

24. LIBRARY LEVY 2018 BUDGET		266,415
RECREATION COMMISSION LEVY 2018 BUDGET		
OTHER GOVERNMENTAL LEVY 2018 BUDGET		
25. TOTAL LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION		266,415
26. TOTAL COMPUTED TAX LEVY		7,407,841

PROPOSED 2017 STANTON COUNTY BUDGET INFORMATION						
TAX YEAR	BUDGET YEAR	VALUATION	1 MILL EQUALS	TAXES LEVIED	MILL LEVY	
2017	2018	50,362,064	50,362	7,309,099		145.13
2016	2017	44,132,617	44,133	6,562,109		148.46
2015	2016	61,983,800	61,984	7,997,878		129.04
2014	2015	78,413,066	78,413	8,499,647		108.40
2013	2014	75,637,139	75,637	8,517,047		112.60
2012	2013	82,108,110	82,108	8,671,684		105.61
2011	2012	81,083,541	81,084	8,775,139		108.22
2010	2011	72,324,720	72,326	7,114,793		98.37
2009	2010	102,369,335	102,369	7,302,225		71.34
2008	2009	104,376,805	104,377	7,088,588		67.92
2007	2008	108,160,663	108,161	6,828,449		63.13
2006	2007	126,052,384	126,052	6,803,299		53.97
2005	2006	102,902,175	102,902	5,701,431		56.44
2004	2005	92,588,509	92,589	5,116,475		55.59
2003	2004	82,876,290	82,876	5,116,475		61.98
2002	2003	85,951,560	85,952	4,688,675		56.09
2001	2002	88,374,424	88,374	4,821,030		57.59
2000	2001	67,960,849	67,961	4,747,745		58.84
1999	2000	74,794,607	74,795	4,703,209		62.89
1998	1999	94,006,443	94,006	4,436,165		47.19
1997	1998	105,637,325	105,637	4,311,078		40.81
1996	1997	86,721,085	86,721	3,748,085		43.22
1995	1996	92,523,518	92,524	3,968,164		42.78
1994	1995	99,214,699	99,215	4,020,235		40.52

COMPARISON OF TAXES LEVIED BY FUND

FUND	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Increase (Decrease)
GENERAL	2,652,904	2,764,490	2,255,066	2,755,219	3,354,363	2,869,084	2,942,482	3,317,699	3,114,072	3,015,680	(98,392)
ROAD & BRIDGE	1,844,338	1,864,752	1,499,257	1,993,844	1,928,730	1,894,710	1,658,436	727,758	328,839	1,274,160	945,321
4-H BUILDING	10,438	10,145	3,942	8,919	12,316	0	0	5,270	10,592	7,255	(3,337)
PARK	31,313	45,038	41,189	29,190	27,917	28,742	25,005	43,396	30,010	50,463	20,453
AIRPORT	13,569	45,038	52,038	72,975	68,729	77,150	71,366	71,542	82,087	74,234	(7,853)
EXTENSION	135,690	138,186	149,025	137,031	140,406	142,954	138,791	142,402	133,722	129,330	(4,392)
NOXIOUS WEED	37,576	0	0	29,190	5,748	22,691	30,346	11,165	56,931	54,391	(2,540)
GOLF COURSE	40,589	44,015	46,262	53,530	74,718	74,881	78,981	71,290	78,849	77,860	(989)
LIBRARY	208,754	207,789	209,768	210,817	215,944	224,642	223,477	234,837	236,551	212,427	(24,124)
LIBRARY EB	60,096	51,180	49,868	55,137	59,118	43,870	53,631	55,547	54,724	53,988	(736)
EMPLOYEE BENEFITS	1,004,017	1,100,363	1,089,969	969,759	864,010	1,080,403	1,055,440	1,030,231	988,571	904,855	(83,716)
HOSPITAL	831,883	829,111	676,950	1,076,789	1,045,236	962,861	935,099	942,320	701,709	695,097	(6,612)
MENTAL HEALTH	25,270	26,613	26,073	27,568	23,811	20,422	16,467	19,156	9,268	9,267	(1)
DEVELOPMENTAL DIS	35,148	27,637	27,448	29,190	23,811	20,422	15,996	19,032	9,268	9,267	(1)
BOND & INTEREST	0	0	832,450	1,172,731	656,865	720,066	944,093	984,603	359,884	590,243	230,359
PRINCIPAL & INTEREST	101,246	103,383	101,943	94,057	106,919	283,639	265,036	274,080	275,388	95,839	(179,549)
RURAL FIRE	65,757	64,486	53,555	59,191	64,044	60,510	43,911	47,550	81,845	54,744	(26,901)
LEC CAR WASH							0	0	0	0	0
DIVERSION							0	0	0	0	0
PROSECUTOR'S TRAINING							0	0	0	0	0
TOTALS	7,088,588	7,302,226	7,114,793	8,775,137	8,671,684	8,517,047	8,499,547	7,997,878	6,552,109	7,309,099	756,990

COMPARISON OF UNENCUMBERED CASH CARRYOVER BY FUND

FUND	12/31/2008	12/31/2009	12/31/2010	12/31/2011	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017 ESTIMATED	INCREASE (DECREASE) 12/31/16 TO 12/31/17
GENERAL	876,960	731,419	973,803	678,399	814,304	1,257,408	1,349,594	1,169,009	1,589,316	1,000,000	(589,316)
ROAD & BRIDGE	90,898	431,312	470,214	147,821	92,643	357,599	1,116,432	1,894,866	1,114,685	72,020	(1,042,665)
4-H BUILDING	9,268	10,706	9,008	2,260	21,067	26,865	19,571	9,263	7,440	4,400	(3,040)
PARK	16,281	4,945	17,862	33,352	37,723	41,732	28,512	27,561	20,253	0	(20,253)
MEMORIAL BUILDING	30,172	24,537	15,248	0	0	0	0	0	0	0	0
AIRPORT	33,104	38,322	41,341	19,429	26,601	21,189	21,366	18,263	12,262	8,000	(4,262)
EXTENSION	3,089	3,805	3,778	5,077	5,529	8,169	7,467	3,078	1,033	0	(1,033)
NOXIOUS WEED	106,552	121,022	89,814	66,618	66,416	32,185	34,415	36,369	1,000	0	(1,000)
GOLF COURSE	27,885	24,629	16,386	20,402	27,666	38,729	32,675	24,650	26,786	19,500	(7,286)
LIBRARY	4,916	5,402	6,712	7,264	8,385	12,645	12,626	4,584	1,842	0	(1,842)
LIBRARY EB	1,871	820	1,173	1,989	1,946	2,774	2,985	1,155	321	0	(321)
EMPLOYEE BENEFITS	70,516	46,718	148,568	314,103	233,393	95,303	133,114	200,638	289,214	165,000	(124,214)
HOSPITAL	19,155	18,295	20,242	26,005	29,027	47,448	64,187	33,278	9,732	0	(9,732)
MENTAL HEALTH	1,862	606	807	707	836	1,562	3,033	481	256	250	(6)
DEVELOPMENTAL DIS	2,462	1,073	1,020	1,272	1,257	2,054	3,543	520	156	250	94
REGISTER OF DEEDS TECH	11,034	11,742	16,568	19,440	12,331	13,777	18,944	19,213	23,102	29,000	6,888
COUNTY TREAS TECH										3,500	3,500
COUNTY CLERK TECH										3,500	3,500
SHERIFF CONCEAL & CARRY										3,000	225
911 FUND		560	850	1,053	1,150	2,093	2,515	2,577	2,775	213,000	60,526
BOND & INTEREST	0	10,848	15,686	20,486	60,283	87,093	117,096	147,465	162,474	7,500	(14,650)
PRINCIPAL & INTEREST	3,646	3,303	4,511	310,088	525,323	260,048	15,002	0	22,150	0	(139)
RURAL FIRE	5,622	15,491	19,007	10,504	12,010	4,386	6,833	936	139	12,000	(2,545)
RURAL FIRE EQUIPMENT	30,559	20,472	21,170	23,037	24,865	5,421	5,421	19,813	14,545	19,925	0
ROAD MACHINERY	60,000	60,000	0	0	18,000	18,000	18,115	18,115	18,115	18,115	0
SPECIAL HIGHWAY	0	0	0	0	0	105,854	105,854	105,854	1,084,846	1,084,846	0
NOXIOUS WEED EQUIP	27,626	27,626	22,124	22,124	22,124	43,658	43,658	46,408	49,291	49,291	0
COUNTY IMPROVEMENT	988,409	1,288,502	1,161,677	665,805	627,840	683,345	705,301	665,668	1,046,032	1,295,917	249,885
COUNTY EQUIPMENT	704,288	576,634	384,366	337,432	195,638	382,907	287,561	17,716	160,294	280,294	100,000
AMBULANCE EQUIP	127,045	127,045	127,045	117,074	117,074	117,074	0	0	0	0	0
LEC CAR WASH											
DIVERSION											
PROSECUTOR'S TRAINING											
SPECIAL LAW ENFORCEMENT											
TOTALS	3,251,199	3,605,833	3,612,750	2,861,592	2,988,062	3,700,644	4,187,365	4,476,504	5,688,122	4,289,308	(1,398,814)

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INTEREST RATE %	AMOUNT ISSUED	AMOUNT OUTSTANDING 1/1/2017	DATE DUE		AMOUNT DUE 2017		AMOUNT DUE 2018	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
<u>GENERAL OBLIGATION BONDS</u>										
HOSPITAL SERIES 2010A	6/1/2010	1.842%-6.432%	12,700,000	2,550,000	3/1 & 9/1	9/1	571,421	610,000	545,929	630,000
KDOT SERIES 2013 REFUNDING	6/11/1982	1.5%-2.00%	1,430,000	505,000	8/1	8/1	8,806	275,000	2,894	115,000
SERIES 2016 REFUNDING	9/1/2016	3.00%-4.00%	7,255,000	7,255,000	9/1	9/1				
TOTAL				10,310,000			580,227	885,000	548,823	745,000

STATE OF KANSAS
STANTON COUNTY
2018

STATEMENT OF CONDITIONAL LEASE-PURCHASE

ITEM PURCHASED	CONTRACT DATE	TERMS OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEG PRINCIPAL)	PRINCIPAL BALANCE 1/1/2017	PAYMENTS DUE 2017	PAYMENTS DUE 2018
2012 JD MOTORGRADER	3/28/2012	60	3.30%	167,395	36,616	36,918	
2013 JD MOTORGRADER	4/20/2013	60	3.30%	169,125	72,589	37,299	37,299
2014 JD MOTORGRADER	2/26/2014	60	2.50%	175,948	110,469	37,904	37,904
2015 JD TRACTOR	5/28/2015	60	3.00%	140,705	85,860	29,852	29,852
2015 JD MOTORGRADER	4/17/2015	60	2.75%	160,047	132,170	34,732	34,732
CATERPILLAR 950M	12/30/2016	60	2.70%	180,080	142,120	37,960	37,960
TOTAL					579,824	214,665	177,747

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2016 BUDGETED FUND NAMES	AD VALOREM LEVY 2017 BUDGET	ALLOCATION FOR YEAR 2018		
		MVT	RVT	16/20 VEH TAX
GENERAL	3,114,072	272,090	3,016	3,662
ROAD & BRIDGE	328,839	28,732	318	387
4-H BUILDING	10,592	925	10	12
PARK	30,010	2,622	29	35
AIRPORT	82,087	7,172	79	97
EXTENSION COUNCIL	133,722	11,684	129	157
NOXIOUS WEED	56,931	4,974	55	67
GOLF COURSE	78,849	6,889	76	93
LIBRARY	236,551	20,668	229	278
LIBRARY EMP BENEFITS	54,724	4,781	53	64
EMPLOYEE BENEFITS	988,571	86,376	957	1,163
HOSPITAL	701,709	61,311	680	825
MENTAL HEALTH	9,268	810	9	11
DEVELOPMENTALLY DISABLED	9,268	810	9	11
BOND & INTEREST	359,884	31,445	349	423
PRINCIPAL & INTEREST	275,388	24,062	267	324
RURAL FIRE	81,645	7,134	79	96
TOTAL	6,552,110	572,486	6,345	7,706

0.08737
MVT FACTOR

0.00097
RVT FACTOR

0.00118
16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2015.

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2016 AMOUNT	2017 AMOUNT	2018 AMOUNT	STATUTE
GENERAL	COUNTY EQUIPMENT	100,000	100,000	100,000	KSA 19-119
GENERAL	CAPITAL IMPROVEMENTS	300,000	249,885	635,000	KSA 19-120
GENERAL	BOND & INTEREST		600,000	400,000	
ROAD AND BRIDGE	HIGHWAY IMPROVEMENT	978,992	0	0	KSA 68-590
ROAD AND BRIDGE	ROAD MACHINERY	0	0	0	KSA 68-141g
TREASURER'S SPECIAL AUTO	GENERAL	8,979	7,000	7,000	KSA 8-145
NOXIOUS WEED	NOXIOUS WEED EQUIPMENT	19,205	0	0	KSA 2-1318
PARK MAINTENANCE	COUNTY EQUIPMENT	0	0	5,000	KSA 19-119
GOLF COURSE	COUNTY EQUIPMENT	0	0	46,500	KSA 19-119
RURAL FIRE FUND	RURAL FIRE EQUIPMENT	13,146	0	0	
	TOTAL	1,420,322	956,885	1,193,500	

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		1,169,008	1,589,316	1,000,000
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		3,239,706	3,051,791	XXXXXXXXXXXXXXX
DELINQUENT TAX		35,395	6,784	6,014
MOTOR VEHICLE TAX		143,319	150,109	278,768
MINERAL PRODUCTION TAX		23,621	25,000	25,000
INTEREST ON DELINQUENT TAXES		10,102	7,500	7,500
LOCAL SALES TAX		169,189	165,000	165,000
INTERGOVERNMENTAL:				
LAW ENFORCEMENT		88,290	75,000	75,000
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		29,743	20,000	20,000
MORTGAGE REGISTRATION FEES		77,835	10,000	5,000
V.I.N.'S		2,304	1,500	1,500
CHARGES FOR SERVICES:				
SHERIFF		6,017	5,000	5,000
SENIOR CITIZENS		109,388	85,000	85,000
LANDFILL		6,000	500	500
HEALTH/ CLINIC		663	500	500
EMERGENCY MEDICAL SERVICES		74,350	70,000	70,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		25,249	15,000	15,000
RENTS		20,250	15,000	15,000
MEMORIAL LIVING FACILITY		295,444	275,000	275,000
TRANSFERS IN				
TREASURER'S SPECIAL AUTO		8,979	7,000	7,000
OTHER				
MISCELLANEOUS		23,621		
PRIOR YEAR CANCELLED ENCUMBRANCES		60,000		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		4,449,465	3,985,684	1,056,782
RESOURCES AVAILABLE		5,618,473	5,575,000	2,056,782

STATE OF KANSAS
STANTON COUNTY
2018

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
RESOURCES AVAILABLE		5,618,473	5,575,000	2,056,782
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
COMMODITIES			500	500
CONTRACTUAL		4,411	31,000	31,000
TOTAL		4,411	31,500	31,500
COUNTY CLERK				
COMMODITIES		3,226	4,300	4,300
CONTRACTUAL		6,866	8,000	8,000
TOTAL		10,092	12,300	12,300
COUNTY TREASURER				
COMMODITIES		3,135	5,150	4,600
CONTRACTUAL		13,566	14,460	15,010
TOTAL		16,701	19,610	19,610
COUNTY ATTORNEY				
COMMODITIES		2,031	3,000	3,000
CONTRACTUAL		3,405	7,700	7,700
TOTAL		5,436	10,700	10,700
CLERK OF DISTRICT COURT				
COMMODITIES		2,980	8,500	2,200
CONTRACTUAL		36,724	50,500	45,800
CAPITAL OUTLAY				13,000
TOTAL		39,704	59,000	61,000
COURTHOUSE GENERAL				
COMMODITIES		15,573	26,000	26,000
CONTRACTUAL		183,894	194,100	200,100
TOTAL		199,467	220,100	226,100
PROFESSIONAL BUILDING				
COMMODITIES			2,000	2,000
CONTRACTUAL		7,538	15,500	9,500
TOTAL		7,538	17,500	11,500
APPRAISER'S COST				
COMMODITIES		4,971	3,500	3,500
CONTRACTUAL		101,416	99,000	99,000
CAPITAL OUTLAY		574		3,500
TOTAL		106,961	102,500	106,000
REGISTER OF DEEDS				
COMMODITIES		1,748	2,000	2,000
CONTRACTUAL		5,740	12,000	12,000
CAPITAL OUTLAY				1,500
TOTAL		7,488	14,000	15,500
ELECTION				
COMMODITIES		6,058	10,500	10,500
CONTRACTUAL		11,148	9,800	9,800
CAPITAL OUTLAY				6,000
TOTAL		17,206	20,300	26,300
CHAMBER OF COMMERCE				
APPROPRIATION			21,100	21,100
TOTAL		0	21,100	21,100
TOTAL GENERAL GOVERNMENT		415,004	528,610	541,610

PUBLIC SAFETY				
SHERIFF				
COMMODITIES		41,108	97,000	97,000
CONTRACTUAL		103,780	142,180	137,680
CAPITAL OUTLAY		586		64,500
TOTAL		145,474	239,180	299,180
EMERGENCY MANAGEMENT				
COMMODITIES		1,115	10,000	10,000
CONTRACTUAL		9,816	10,000	10,000
CAPITAL OUTLAY				10,000
TOTAL		10,931	20,000	20,000
EMERGENCY MEDICAL SERVICES				
COMMODITIES		15,286	22,500	22,500
CONTRACTUAL		24,120	43,500	43,500
CAPITAL OUTLAY				12,500
TOTAL		39,406	66,000	78,500
JUVENILE DETENTION				
CONTRACTUAL		4,953	4,000	4,000
TOTAL		4,953	4,000	4,000
TOTAL PUBLIC SAFETY		200,764	329,180	401,680
HEALTH CARE				
PUBLIC HEALTH				
CONTRACTUAL		123,842	132,000	132,000
TOTAL		123,842	132,000	132,000
HOSPITAL				
CONTRACTUAL				
TOTAL HEALTH CARE		123,842	132,000	132,000
ENVIRONMENTAL:				
SOLID WASTE				
CONTRACTUAL		1,949	30,000	10,000
COMMODITIES		16,357	10,000	30,000
CAPITAL OUTLAY				10,000
TOTAL		18,306	40,000	50,000
SOIL CONSERVATION				
CONTRACTUAL		29,000	20,000	20,000
NOXIOUS WEED				
CONTRACTUAL		2,353		
COMMODITIES		6,458		
TOTAL		8,811	0	0
TOTAL ENVIRONMENTAL		56,117	60,000	70,000
SOCIAL SERVICES				
SERVICES FOR ELDERLY				
COMMODITIES		93,862	105,250	105,300
CONTRACTUAL		47,666	51,623	52,085
CAPITAL OUTLAY		867		
TOTAL		142,395	156,873	157,385
MEMORIAL LIVING CENTER				
COMMODITIES		58,590	62,679	46,700
CONTRACTUAL		60,067	61,453	62,300
TOTAL		118,657	124,132	109,000
TOTAL SOCIAL SERVICES		261,052	281,005	266,385

CULTURAL & RECREATION				
HISTORICAL SOCIETY				
COMMODITIES		11,533	16,500	16,500
CONTRACTUAL		16,170	27,820	27,820
CAPITAL OUTLAY				
TOTAL		27,703	44,320	44,320
GOLF COURSE				
COMMODITIES		9,079		
CONTRACTUAL		2,428		
TOTAL		11,507	0	0
TOTAL CULTURAL & RECREATION		39,210	44,320	44,320
AIRPORT				
CONTRACTUAL		4,186		
PAYROLL DEPARTMENT				
PERSONAL SERVICES		2,528,982	2,850,000	2,850,000
TRANSFERS				
COUNTY EQUIPMENT		100,000	100,000	100,000
CAPITAL IMPROVEMENT		300,000	249,885	635,000
OPERATING TRANSFERS				
TOTAL		400,000	349,885	735,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		4,029,157	4,575,000	5,040,995
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,589,316	1,000,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				5,040,995
TAX REQUIRED				2,984,213
DELINQUENCY COMPUTATION				31,467
AMOUNT OF 2017 AD VALOREM TAX				3,015,680

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

5,125,677
NO
NO

4,941,615
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2018

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		1,894,866	1,114,685	72,020
RECEIPTS:				
AD VALOREM TAX		708,852	322,262	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		10,838	5,126	4,819
MOTOR VEHICLE TAX		84,289	32,927	29,437
SPECIAL CITY/CO HWY FUND		202,744	165,000	175,000
MISCELLANEOUS		13,095		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		1,019,818	525,315	209,256
RESOURCES AVAILABLE		2,914,684	1,640,000	281,276
EXPENDITURES:				
COMMODITIES		353,498	1,004,980	987,000
CONTRACTUAL		150,949	213,000	213,000
CAPITAL OUTLAY		6,460	135,335	152,253
LEASE PURCHASE		310,100	214,665	177,747
TOTAL		821,007	1,567,980	1,530,000
TRANSFERS:				
SPECIAL HIGHWAY		978,992		
ROAD MACHINERY				
TOTAL		978,992	0	0
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		1,799,999	1,567,980	1,530,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,114,685	72,020	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,530,000
TAX REQUIRED				1,248,724
DELINQUENCY COMPUTATION				25,436
AMOUNT OF 2017 AD VALOREM TAX				1,274,160

BUDGET AUTHORITY	1,800,000	1,567,980
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2018

AIRPORT MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		18,283	12,262	8,000
RECEIPTS:				
AD VALOREM TAX		69,886	80,445	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		786	557	466
MOTOR VEHICLE TAX		3,568	3,236	7,348
RENT		12,805	5,000	5,000
MISCELLANEOUS		381		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		87,426	89,238	12,814
RESOURCES AVAILABLE		105,709	101,500	20,814
EXPENDITURES:				
CONTRACTUAL		82,863	85,000	85,000
COMMODITIES		10,584	8,500	8,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		93,447	93,500	93,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		12,262	8,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				93,500
TAX REQUIRED				72,686
DELINQUENCY COMPUTATION				1,548
AMOUNT OF 2017 AD VALOREM TAX				74,234

BUDGET AUTHORITY	93,500	93,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2018

GOLF COURSE FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		24,650	26,786	19,500
RECEIPTS:				
AD VALOREM TAX		69,628	77,272	XXXXXXXXXXXXXXXX
DELINQUENT TAX		791	717	645
MOTOR VEHICLE TAX		3,837	3,225	7,058
GREEN FEES & MEMBERSHIPS		24,650	15,000	15,000
MISCELLANEOUS		18,185		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		117,091	96,214	22,703
RESOURCES AVAILABLE		141,741	123,000	42,203
EXPENDITURES:				
COMMODITIES		28,932	27,500	27,500
CONTRACTUAL		47,640	43,500	44,500
CAPITAL OUTLAY		38,383	32,500	
TRANSFER TO COUNTY EQUIPMENT				46,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		114,955	103,500	118,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		26,786	19,500	XXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				118,500
TAX REQUIRED				76,297
DELINQUENCY COMPUTATION				1,563
AMOUNT OF 2017 AD VALOREM TAX				77,860

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION115,000
NO
NO
103,500
NO
NO

PARK MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		27,561	20,253	0
RECEIPTS:				
AD VALOREM TAX		42,449	29,410	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		436	874	343
MOTOR VEHICLE TAX		1,274	1,963	2,686
MISCELLANEOUS		33		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		44,192	32,247	3,029
RESOURCES AVAILABLE		71,753	52,500	3,029
EXPENDITURES:				
COMMODITIES		7,818	8,800	8,800
CONTRACTUAL		42,047	38,700	38,700
CAPITAL OUTLAY		1,635	5,000	
TRANSFER TO COUNTY EQUIPMENT				5,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		51,500	52,500	52,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		20,253	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				52,500
TAX REQUIRED				49,471
DELINQUENCY COMPUTATION				992
AMOUNT OF 2017 AD VALOREM TAX				50,463
BUDGET AUTHORITY		52,500	52,500	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2018

4-H BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		9,253	7,440	4,400
RECEIPTS:				
AD VALOREM TAX		5,153	10,280	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		0	42	115
MOTOR VEHICLE TAX		49	238	948
BUILDING RENT		3,895	1,500	2,500
MISCELLANEOUS		1,110		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		10,207	12,060	3,563
RESOURCES AVAILABLE		19,460	19,500	7,963
EXPENDITURES:				
CONTRACTUAL		8,889	8,200	8,200
COMMODITIES		3,131	6,900	6,900
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		12,020	15,100	15,100
UNENCUMBERED CASH BALANCE, DECEMBER 31		7,440	4,400	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				15,100
TAX REQUIRED				7,137
DELINQUENCY COMPUTATION				118
AMOUNT OF 2017 AD VALOREM TAX				7,255

BUDGET AUTHORITY	15,100	15,100
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2018

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		200,638	289,214	165,000
RECEIPTS:				
AD VALOREM TAX		1,005,770	968,800	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		11,399	5,373	5,403
MOTOR VEHICLE TAX		51,888	46,613	88,496
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		1,069,057	1,020,786	93,899
RESOURCES AVAILABLE		1,269,695	1,310,000	258,899
EXPENDITURES:				
SOCIAL SECURITY		181,616	190,000	190,000
RETIREMENT		222,759	230,000	235,000
WORKMANS COMP		37,680	90,000	50,000
UNEMPLOYMENT			10,000	5,000
HEALTH INSURANCE		538,419	625,000	665,000
MISCELLANEOUS		7		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		980,481	1,145,000	1,145,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		289,214	165,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,145,000
TAX REQUIRED				886,101
DELINQUENCY COMPUTATION				18,754
AMOUNT OF 2017 AD VALOREM TAX				904,855
BUDGET AUTHORITY				
BUDGET LAW VIOLATION		1,145,000	1,145,000	
CASH BASIS LAW VIOLATION		NO	NO	
		NO	NO	

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2018

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		36,369	1,000	0
RECEIPTS:				
AD VALOREM TAX		10,917	55,792	XXXXXXXXXXXXXXXX
DELINQUENT TAX		160	703	356
MOTOR VEHICLE TAX		1,377	505	5,096
TREATMENT OF NOXIOUS WEED		38,385	20,000	20,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		50,839	77,000	25,452
RESOURCES AVAILABLE		87,208	78,000	25,452
EXPENDITURES:				
CONTRACTUAL		7,662	13,000	13,000
COMMODITIES		59,287	65,000	65,500
CAPITAL OUTLAY		54		
TRANSFER TO NOXIOUS WEED EQUIPMENT		19,205		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		86,208	78,000	78,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,000	0	XXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				78,500
TAX REQUIRED				53,048
DELINQUENCY COMPUTATION				1,343
AMOUNT OF 2017 AD VALOREM TAX				54,391

BUDGET AUTHORITY	68,000	78,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2018

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		19,813	14,545	12,000
RECEIPTS:				
AD VALOREM TAX		46,537	80,012	XXXXXXXXXXXXXXXX
DELINQUENT TAX		534	292	491
MOTOR VEHICLE TAX		2,378	2,151	7,309
MISCELLANEOUS		12,083		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		61,532	82,455	7,800
RESOURCES AVAILABLE		81,345	97,000	19,800
EXPENDITURES:				
PERSONAL SERVICES		810		
COMMODITIES		34,081	21,700	21,700
CONTRACTUAL		18,763	40,300	40,300
CAPITAL OUTLAY			23,000	20,000
TRANSFERS				
RURAL FIRE EQUIPMENT		13,146		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		66,800	85,000	82,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		14,545	12,000	XXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				82,000
TAX REQUIRED				62,200
DELINQUENCY COMPUTATION				1,861
AMOUNT OF 2017 AD VALOREM TAX				64,061
BUDGET AUTHORITY		66,800	85,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

STATE OF KANSAS
STANTON COUNTY
2018

RURAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2016
UNENCUMBERED CASH BALANCE, JANUARY 1	6,921
TRANSFER FROM	
RURAL FIRE FUND	13,146
DONATIONS	1,000
TOTAL RECEIPTS	14,146
RESOURCE AVAILABLE	21,067
EXPENDITURES:	
CAPITAL OUTLAY	1,142
TOTAL EXPENDITURES	1,142
UNENCUMBERED CASH BALANCE, DECEMBER 31	19,925

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2018

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		0	22,150	7,500
RECEIPTS:				
AD VALOREM TAX		961,356	352,686	XXXXXXXXXXXXXXXX
DELINQUENT TAX		10,613	4,116	1,624
MOTOR VEHICLE TAX		42,973	44,548	32,216
INTEREST SUBSIDY		197,208	171,500	160,000
OPERATING TRANSFER			600,000	400,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		1,212,150	1,172,850	593,840
RESOURCES AVAILABLE		1,212,150	1,195,000	601,340
EXPENDITURES:				
PRINCIPAL		595,000	610,000	630,000
INTEREST		594,501	571,421	545,929
MISCELLANEOUS		499	6,079	4,071
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		1,190,000	1,187,500	1,180,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		22,150	7,500	XXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,180,000
TAX REQUIRED				578,660
DELINQUENCY COMPUTATION				11,583
AMOUNT OF 2017 AD VALOREM TAX				590,243

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION1,190,000
NO
NO
1,187,500
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2018

PRINCIPAL AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		936	139	0
RECEIPTS:				
AD VALOREM TAX		267,641	269,880	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		2,815	1,386	1,291
MOTOR VEHICLE TAX		13,203	12,401	24,652
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		283,659	283,667	25,943
RESOURCES AVAILABLE		284,595	283,806	25,943
EXPENDITURES:				
PRINCIPAL		270,000	275,000	115,000
INTEREST		14,206	8,806	2,894
MISCELLANEOUS		250		1,606
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		284,456	283,806	119,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		139	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				119,500
TAX REQUIRED				93,557
DELINQUENCY COMPUTATION				2,282
AMOUNT OF 2017 AD VALOREM TAX				95,839

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION285,000
NO
NO285,500
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2018

LIBRARY EMPLOYEE BENEFIT	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		1,155	321	0
RECEIPTS:				
AD VALOREM TAX		54,279	53,630	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		603	652	378
MOTOR VEHICLE TAX		2,485	2,513	4,899
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		57,367	56,795	5,277
RESOURCES AVAILABLE		58,522	57,116	5,277
EXPENDITURES:				
APPROPRIATIONS		58,201	57,116	57,900
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		58,201	57,116	57,900
UNENCUMBERED CASH BALANCE, DECEMBER 31		321	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				57,900
TAX REQUIRED				52,623
DELINQUENCY COMPUTATION				1,365
AMOUNT OF 2017 AD VALOREM TAX				53,988

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION58,201
NO
NO
57,116
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2018

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		4,584	1,842	0
RECEIPTS:				
AD VALOREM TAX		229,283	231,820	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		2,550	2,762	1,436
MOTOR VEHICLE TAX		10,931	10,625	21,176
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		242,764	245,207	22,612
RESOURCES AVAILABLE		247,348	247,049	22,612
EXPENDITURES:				
LIBRARY APPROPRIATION		245,506	247,049	230,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		245,506	247,049	230,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,842	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				230,500
TAX REQUIRED				207,888
DELINQUENCY COMPUTATION				4,539
AMOUNT OF 2017 AD VALOREM TAX				212,427

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION245,506
NO
NO
247,049
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2018

HOSPITAL FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		33,278	9,732	0
RECEIPTS:				
AD VALOREM TAX		920,029	687,675	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		10,370	9,958	6,246
MOTOR VEHICLE TAX		46,055	42,635	62,816
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		976,454	740,268	69,062
RESOURCES AVAILABLE		1,009,732	750,000	69,062
EXPENDITURES:				
APPROPRIATION		1,000,000	750,000	750,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		1,000,000	750,000	750,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		9,732	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				750,000
TAX REQUIRED				680,938
DELINQUENCY COMPUTATION				14,159
AMOUNT OF 2017 AD VALOREM TAX				695,097

BUDGET AUTHORITY	1,000,000	750,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2018

DEVELOPMENTALLY DISABLED FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		520	156	250
RECEIPTS:				
AD VALOREM TAX		18,581	9,083	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		212	44	38
MOTOR VEHICLE TAX		843	967	830
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		19,636	10,094	868
RESOURCES AVAILABLE		20,156	10,250	1,118
EXPENDITURES:				
APPROPRIATIONS		20,000	10,000	10,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		20,000	10,000	10,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		156	250	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				10,000
TAX REQUIRED				8,882
DELINQUENCY COMPUTATION				385
AMOUNT OF 2017 AD VALOREM TAX				9,267

BUDGET AUTHORITY	20,000	10,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2018

EXTENSION COUNCIL FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		3,078	1,033	0
RECEIPTS:				
AD VALOREM TAX		139,053	131,048	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,565	976	615
MOTOR VEHICLE TAX		6,837	6,443	11,971
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		147,455	138,467	12,586
RESOURCES AVAILABLE		150,533	139,500	12,586
EXPENDITURES:				
APPROPRIATION		149,500	139,500	139,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		149,500	139,500	139,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,033	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				139,500
TAX REQUIRED				126,914
DELINQUENCY COMPUTATION				2,416
AMOUNT OF 2017 AD VALOREM TAX				129,330

BUDGET AUTHORITY	149,500	139,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2018

MENTAL HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		481	256	250
RECEIPTS:				
AD VALOREM TAX		18,702	9,083	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		213	44	38
MOTOR VEHICLE TAX		860	867	830
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		19,775	9,994	868
RESOURCES AVAILABLE		20,256	10,250	1,118
EXPENDITURES:				
APPROPRIATION		20,000	10,000	10,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		20,000	10,000	10,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		256	250	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				10,000
TAX REQUIRED				8,882
DELINQUENCY COMPUTATION				385
AMOUNT OF 2017 AD VALOREM TAX				9,267

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION20,000
NO
NO
10,000
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2018

REGISTER OF DEEDS TECHNOLOGY FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		19,213	23,102	29,000
RECEIPTS:				
TECHNOLOGY FEE		4,130	6,000	4,000
INTEREST INCOME		77		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		4,207	6,000	4,000
RESOURCES AVAILABLE		23,420	29,102	33,000
EXPENDITURES:				
CONTRACTUAL		318	102	5,000
COMMODITIES				5,000
CAPITAL OUTLAY				23,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		318	102	33,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		23,102	29,000	XXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				33,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2017 AD VALOREM TAX				0

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION30,000
NO
NO31,000
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2018

COUNTY TREASURERS TECHNOLOGY FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		1,114	2,152	3,500
RECEIPTS:				
TECHNOLOGY FEE		1,033	1,348	1,000
INTEREST INCOME		5		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		1,038	1,348	1,000
RESOURCES AVAILABLE		2,152	3,500	4,500
EXPENDITURES:				
CONTRACTUAL				1,000
COMMODITIES				1,000
CAPITAL OUTLAY				2,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		0	0	4,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,152	3,500	XXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				4,500
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2017 AD VALOREM TAX				0

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION3,500
NO NO
NO NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2018

COUNTY CLERK TECHNOLOGY FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		1,114	2,152	3,500
RECEIPTS:				
TECHNOLOGY FEE		1,033	1,348	1,000
INTEREST INCOME		5		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		1,038	1,348	1,000
RESOURCES AVAILABLE		2,152	3,500	4,500
EXPENDITURES:				
CONTRACTUAL				1,000
COMMODITIES				1,000
CAPITAL OUTLAY				2,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		0	0	4,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,152	3,500	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				4,500
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2017 AD VALOREM TAX				0

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION3,500
NO NO
NO NO

STATE OF KANSAS
STANTON COUNTY
2018

SPECIAL LAW ENFORCEMENT FUND
K.S.A.

	PRIOR YEAR ACTUAL 2016
UNENCUMBERED CASH BALANCE, JANUARY 1	3,296
RECEIPTS:	
STATE OF KANSAS	540
TOTAL RECEIPTS	540
RESOURCE AVAILABLE	3,836
EXPENDITURES:	
CONTRACTUAL	1,823
TOTAL EXPENDITURES	1,823
UNENCUMBERED CASH BALANCE, DECEMBER 31	2,013

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2018

SHERIFF CONCEAL & CARRY FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		2,677	2,775	3,000
RECEIPTS:				
FEES		98	225	1,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		98	225	1,000
RESOURCES AVAILABLE		2,775	3,000	4,000
EXPENDITURES:				
CAPITAL OUTLAY				4,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		0	0	4,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,775	3,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				4,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				0

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION3,500
NO
NO
4,000
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2018

911 FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		147,465	162,474	213,000
RECEIPTS:				
FEES		50,324	50,526	50,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		50,324	50,526	50,000
RESOURCES AVAILABLE		197,789	213,000	263,000
EXPENDITURES:				
CONTRACTUAL		35,124		25,000
COMMODITIES		191		25,000
CAPITAL OUTLAY				213,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		35,315	0	263,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		162,474	213,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				263,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2017 AD VALOREM TAX				0

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION207,000
NO
NO240,000
NO
NO

STATE OF KANSAS
STANTON COUNTY
2018

ADOPTED BUDGET

LEC CAR WASH FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		2,120	1,992	6,000
RECEIPTS:				
CAR WASH FEES			4,008	
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		0	4,008	0
RESOURCES AVAILABLE		2,120	6,000	6,000
EXPENDITURES:				
COMMODITIES		128		
CONTRACTUAL				
CAPITAL OUTLAY				6,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		128	0	6,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,992	6,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				6,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2017 AD VALOREM TAX				0

BUDGET AUTHORITY	6,000	6,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2018

DIVERSION FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		4,914	2,953	8,000
RECEIPTS:				
DIVERSION FEES		2,735	5,047	6,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		2,735	5,047	6,000
RESOURCES AVAILABLE		7,649	8,000	14,000
EXPENDITURES:				
COMMODITIES		715		2,500
CONTRACTUAL		3,981		2,500
CAPITAL OUTLAY				9,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		4,696	0	14,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,953	8,000	XXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				14,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2017 AD VALOREM TAX				0

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION12,500
NO
NO14,000
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2018

PROSECUTOR'S TRAINING FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATE 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		4,979	5,193	6,000
RECEIPTS:				
DOCKET FEES		396	807	1,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		396	807	1,000
RESOURCE AVAILABLE		5,375	6,000	7,000
EXPENDITURES:				
CONTRACTUAL		182		7,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		182	0	7,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		5,193	6,000	XXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				7,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2017 AD VALOREM TAX				0

BUDGET AUTHORITY	6,000	7,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
STANTON COUNTY
2018

ROAD MACHINERY FUND K.S.A. 68-141G	PRIOR YEAR ACTUAL 2016
UNENCUMBERED CASH BALANCE, JANUARY 1	18,115
EQUIPMENT SALES	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	18,115
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	18,115

STATE OF KANSAS
STANTON COUNTY
2018

SPECIAL HIGHWAY IMPROVEMENTS FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2016
UNENCUMBERED CASH BALANCE, JANUARY 1	105,854
TRANSFER FROM	
ROAD AND BRIDGE FUND	978,992
REIMBURSEMENTS	
TOTAL RECEIPTS	978,992
RESOURCE AVAILABLE	1,084,846
EXPENDITURES:	
CONTRACTUAL	
COMMODITIES	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	1,084,846

STATE OF KANSAS
STANTON COUNTY
2018

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	
	PRIOR YEAR ACTUAL 2016
UNENCUMBERED CASH BALANCE, JANUARY 1	46,408
REIMBURSEMENTS	3,055
TRANSFER FROM NOXIOUS WEED FUND	19,205
TOTAL RECEIPTS	22,260
RESOURCE AVAILABLE	68,668
EXPENDITURES:	
CAPITAL OUTLAY	19,377
TOTAL EXPENDITURES	19,377
UNENCUMBERED CASH BALANCE, DECEMBER 31	49,291

STATE OF KANSAS
STANTON COUNTY
2018

COUNTY IMPROVEMENT FUND K.S.A. 19-120	PRIOR YEAR ACTUAL 2016
UNENCUMBERED CASH BALANCE, JANUARY 1	805,668
TRANSFER FROM GENERAL FUND	300,000
TOTAL RECEIPTS	300,000
RESOURCE AVAILABLE	1,105,668
EXPENDITURES: CAPITAL OUTLAY	59,636
TOTAL EXPENDITURES	59,636
UNENCUMBERED CASH BALANCE, DECEMBER 31	1,046,032

STATE OF KANSAS
STANTON COUNTY
2018

COUNTY EQUIPMENT FUND K.S.A. 19-119	PRIOR YEAR ACTUAL 2016
UNENCUMBERED CASH BALANCE, JANUARY 1	92,716
RECEIPTS:	
MISCELLANEOUS	1,010
PRIOR YEAR CANCELLED ENCUMBRANCES	72,872
TRANSFER FROM	
GENERAL FUND	100,000
TOTAL RECEIPTS	173,882
RESOURCE AVAILABLE	266,598
EXPENDITURES:	
CAPITAL OUTLAY	106,304
TOTAL EXPENDITURES	106,304
UNENCUMBERED CASH BALANCE, DECEMBER 31	160,294

STATE OF KANSAS
STANTON COUNTY
2018

TREASURER'S SPECIAL AUTO FUND K.S.A. 8-145	PRIOR YEAR ACTUAL 2016
UNENCUMBERED CASH BALANCE, JANUARY 1	0
RECEIPTS:	
MOTOR VEHICLE LICENSES	21,468
OTHER	492
TOTAL RECEIPTS	21,960
RESOURCE AVAILABLE	21,960
EXPENDITURES:	
PERSONAL SERVICES	3,960
CONTRACTUAL	6,153
COMMODITIES	2,868
OPERATING TRANSFERS	8,979
TOTAL EXPENDITURES	21,960
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
COUNTY OF STANTON }

Ronda Ford being first duly sworn, deposes and says: That she is publisher of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for four consecutive weeks, the first publication thereof being made as aforesaid on the 10th

day of August, 2017 with subsequent publications being made on the following dates:

_____, 20_____, 20_____
_____, 20_____, 20_____
_____, 20_____, 20_____

(Sign) Ronda Ford

witness my hand this 25th day of August, 2017.

SUBSCRIBED AND SWORN to before me this

25 day of August, 2017.

Sandy Barton (Notary Public)

My commission expires

NOTARY PUBLIC - STATE OF KANSAS
SANDY BARTON

Publication Fee:

My Commission Expires 4/1/17

Legal Publication

(First published in The Johnson Pioneer, Thursday the 10th day of August, 2017) 1T

STATE OF KANSAS
Budget Form USD-A
2017-2018

USD# 462

NOTICE OF HEARING 2017-2018 BUDGET

The governing body of Unified School District 452 will meet on the 24th day of August, 2017 at 5:30 PM, at 200 West Weaver for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2017 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2017-2018 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2015-2016 Actual	2016-2017 Actual	PROPOSED BUDGET 2017-2018		
Code	Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)
						Amount of 2017 Tax to be Levied (6)
						Est. Tax Rate* (7)
OPERATING						
General	06	3,732,120	20.000	3,873,617	20.000	3,774,453
Supplemental General (LOB)	08	1,212,863	14.950	1,212,863	19.079	998,181
SPECIAL REVENUE						1,104,203
Adult Education	10	0	0.000	0	0.000	0
Adult Supplemental Education	12	0	0	0	0	0
Bilingual Education	14	180,000		167,862		165,000
Capital Outlay	15	0	0	0	0	0
Driver Training	16	754,244	4.000	475,312	4.000	850,000
Extraordinary School Program	22	6,608	0	6,610	0	8,985
Food Service	24	282,358	0	254,279	0	276,150
Professional Development	26	5,297	0	3,985	0	5,481
Parent Education Program	28	0	0	0	0	0
Summer School	29	0	0	0	0	0
Special Education	30	371,326	0	373,465	0	425,000
Career and Postsecondary Education	34	100,000	0	75,000	0	105,000
Special Liability Expense Fund	42	0	0.000	0	0.000	0
School Retirement	44	0	0.000	0	0.000	0
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0
Special Reserve Fund	47	0	0	0	0	0
Federal Funds	07	214,842	0	174,056	0	136,083
Gifts and Grants	35	0	0	0	0	0
At Risk (4Yr Old)	11	0	0	0	0	50,000
Cost of Living	33	0	0.000	36,594	0.000	0
At Risk (K-12)	13	447,524	0	346,886	0	475,000
Declining Enrollment	19	0	0.000	0	0.000	0
KPERS Special Retirement Contribution	51	238,713	0	243,552	0	364,554
Contingency Reserve	53	9,430	0	379,518	0	0
Textbook & Student Material Revolving	55	0	0	0	0	0
Activity Fund	56	87,960	0	122,574	0	0
Tuition Reimbursement Fund	57	0	0	0	0	0
DEBT SERVICE						
Bond and Interest #1	62	0	0.000	0	0.000	0
Bond and Interest #2	63	0	0.000	0	0.000	0
No-Fund Warrant	66	0	0.000	0	0.000	0
Special Assessment	67	0	0.000	0	0.000	0
Temporary Note	68	0	0.000	0	0.000	0
COOPERATIVES**						
Special Education	78	0	0	0	0	0
TOTAL USD EXPENDITURES	100	7,623,283	38.950	7,746,473	43.079	7,924,322
Less: Transfers	105	1,401,620	xxxxxx	1,770,372	xxxxxx	1,138,206
NET USD EXPENDITURES	110	6,221,663	xxxxxx	5,976,101	xxxxxx	6,786,116
TOTAL USD TAXES LEVIED	115	2,426,499	xxxxxx	1,894,167	xxxxxx	2,297,342
OTHER						
Historical Museum	80	0	0.000	0	0.000	0
Public Library Board	82	0	0.000	0	0.000	0
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0
Recreation Commission	84	183,800	2.500	120,627	2.500	136,000
Rec Comm Emp Benefits & Spec Liab	86	40,842	0.617	40,800	1.122	60,000
TOTAL OTHER	120	204,642	3.117	161,427	3.622	196,000
TOTAL TAXES LEVIED	125	2,631,141		2,055,594		2,493,342
Assessed Valuation - General Fund	128	\$61,401,818		\$42,983,358		\$49,409,054
Assessed Valuation - All Other Funds	130	\$63,241,920		\$44,822,440		\$51,239,443
Outstanding Indebtedness, July 1		2015		2016		2017
General Obligation Bonds	135	0		0		0
Capital Outlay Bonds	140	0		0		0
Temporary Note	145	0		0		0
No-Fund Warrant	150	0		0		0
Lease Purchase Principal	153	0		0		0
TOTAL USD DEBT	155	0		0		0

* Tax Rates are expressed in Mills
** Sponsoring District Only

M. D. Barton
President

Mike Barton
Clerk of the Board